

Precept Calculator

Start of year 01/04/24

Heading		Last year's net	Actual net	2024/25	2025/26
Neighbourhood Plan Income					
17	Grant NP	£3,804.00	£0.00	£0.00	£0.00
Neighbourhood Plan Income Total		£3,804.00	£0.00	£0.00	£0.00
Parish Council Income					
1	Precept	£32,455.00	£35,217.72	£35,217.71	£35,217.71
2	Interest on Investments - National Savings	£9.79	£0.00	£35.00	£10.00
5	Deposit Account Interest	£119.98	£396.99	£120.00	£150.00
6	Club Annual Fees	£1,065.00	£1,060.00	£1,000.00	£1,100.00
7	Youth Club Lease	£40.00	£0.00	£0.00	£0.00
9	Contributions/Donations	£1,651.40	£266.58	£150.00	£325.00
10	Interest on Nationwide 95 day Saver	£1,526.49	£0.00	£1,200.00	£1,300.00
12	Verge Cutting Contribution	£253.00	£322.00	£322.00	£426.31
14	Use of Reserves	£0.00	£0.00	£0.00	£0.00
16	CIL Funds Received	£2,096.18	£16,778.23	£0.00	£10,000.00
18	Grant Rec'd Other Sources	£1,951.00	£21,296.00	£500.00	£2,500.00
19	Rec Ground Hire Charges	£145.00	£657.50	£75.00	£350.00
20	Community Map	£1,240.00	£15.00	£0.00	£0.00
21	Misc	£0.00	£526.97	£0.00	£0.00
Parish Council Income Total		£42,552.84	£76,536.99	£38,619.71	£51,379.02
Total Income		£46,356.84		£38,619.71	£51,379.02
Neighbourhood Plan Expenditure					
106	Admin NP	£444.00	£0.00	£275.00	£0.00
120	NP Spend Grant Funded	£2,600.00	£760.00	£1,500.00	£0.00
Neighbourhood Plan Expenditure Total		£3,044.00	£760.00	£1,775.00	£0.00
Parish Council Expenditure					
1	Cloud Services	£0.00	£0.00	£0.00	£0.00
100	Recreation Ground	£11,128.79	£7,827.99	£8,836.20	£9,200.00
101	Playground	£774.25	£1,051.50	£4,310.00	£4,750.00
103	PCC Grant - Churchyard	£0.00	£0.00	£0.00	£0.00
104	Grants to Organisations/Clubs	£713.31	£893.10	£3,000.00	£2,000.00
105	Other Projects	£3,039.92	£39,238.78	£500.00	£630.00
106	Administration	£3,948.07	£3,556.56	£4,455.00	£4,840.00
107	Training Courses & Conferences	£120.00	£909.24	£300.00	£300.00
109	Millennium Garden	£0.00	£0.00	£0.00	£400.00
110	Subscriptions	£337.56	£376.75	£550.00	£600.00
113	Donations	£0.00	£24.49	£30.00	£30.00
116	Verge Cutting	£0.00	£945.49	£1,162.35	£1,996.80
117	Fire Extinguisher Inspections	£214.00	£228.00	£60.00	£65.00
118	Staff Costs	£10,599.16	£9,245.11	£12,150.00	£14,250.00

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Start of year 01/04/24

Heading		Last year's net	Actual net	2024/25	2025/26
119	Other Staff Costs	£0.00	£0.00	£312.00	£500.00
121	Wildflower Verges	£0.00	£60.81	£0.00	£75.00
122	Sewage Treatment Plant	£880.00	£295.00	£350.00	£400.00
123	Consultation & Professional Fees	£0.00	£0.00	£200.00	£500.00
124	Climate Emergency	£0.00	£0.00	£500.00	£0.00
Parish Council Expenditure Total		£31,755.06	£64,652.82	£36,715.55	£40,536.80

Total Expenditure	£34,799.06	£38,490.55	£40,536.80
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Net Expenditure	-£11,557.78	-£129.16	-£10,842.22
Funding			£0.00

Reserves

S106 / CIL

Loans

Proposed Precept

Other Income

Total Funding

Balance

£35,218.05

£16,161.31

£51,379.36

£10,842.56

01/04/24	Tax Base	Band D	01/04/25	New Tax Base	%age increase
	378.26	93.10		379.04	-0.20

Current year precept £35,216.01		
extra cost per band D	New band D	New Precept
-0.19	92.91	35218.0500

Current precept	+	New additional	=	Proposed precept
£35,216.01	+	£2.04	=	£35,218.05